



UNAUDITED FINANCIAL RESULTS [PROVISIONAL] FOR THE QUARTER ENDED 31/12/2009

[Rs. In Lacs]

Sr. No.	Particulars	Quarter Ended on		Half Year Ended on		Year Ended (Audited)
		(3 months)		(6 months)		
		31-Dec-09	31-Dec-08	31-Dec-09	31-Dec-08	
1	(a) Net Sales / Income from Operations	2567.67	1548.24	3290.51	1723.80	12464.16
2	Total Expenditure	2189.14	1396.97	3005.81	1731.38	8642.69
	(a) (Increase) / Decrease in stock-in-trade	(525.10)	(216.01)	(568.92)	(341.38)	104.12
	(b) Consumption of raw materials	1767.97	965.74	2120.98	1212.95	5184.53
	(c) Employees Cost	204.13	134.47	379.72	255.71	567.06
	(d) Selling & Distribution	548.24	362.87	755.22	381.83	2279.36
	(e) Depreciation	35.51	26.92	68.56	53.81	114.84
	(f) Other expenditure (Any item exceeding 10% of the total expenditure to be shown separately)	158.39	122.98	250.25	168.46	392.78
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	378.53	151.27	284.70	(7.58)	3821.47
4	Other Income	59.53	28.84	136.47	54.73	213.70
5	Profit before Finance charges and Exceptional Items (3+4)	438.06	180.11	421.17	47.15	4035.17
6	Financial Charges	43.16	1.99	83.04	4.88	88.89
7	Profit after Finance charges but before Exceptional Items (5-6)	394.90	178.12	338.13	42.27	3946.28
8	Exceptional Items	-	-	-	-	1976.70
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	394.90	178.12	338.13	42.27	5922.98
10	Provision for Income Tax	104.41	2.85	104.56	5.63	1598.37
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	290.49	175.27	233.57	36.64	4324.61
12	Extra Ordinary Items (net of tax expense)	-	-	-	-	-
13	Net Profit (+)/Loss (-) for the period (11-12)	290.49	175.27	233.57	36.64	4324.61
14	Paid-up Equity Share Capital (Face value Rs.10 per share)	699.57	699.57	699.57	699.57	699.57
15	Reserves Excluding Revaluation Reserves as per the Balance Sheet of previous accounting year	-	-	-	-	4431.20
16	Earning per Share (EPS)					
	(a) Basic and diluted EPS including Exceptional items for the period, for the year to date and for the previous year (not to be annualised)	4.15	2.51	3.34	0.52	61.82
	(b) Basic and diluted EPS excluding Exceptional items for the period, for the year to date and for the previous year (not to be annualised)	4.15	2.51	3.34	0.52	40.84
17	Public Shareholding					
	- No. of Shares	1748926	2222715	1748926	2222715	1748926
	- Percentage of shareholding	25.00%	31.77%	25.00%	31.77%	25.00%
18	Promoters and Promoters Group Shareholding					
	(a) Pledged / Encumbered					
	-Number of Shares	0.00	0.00	0.00	0.00	0.00
	-Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	0.00%	0.00%	0.00%	0.00%	0.00%
	-Percentage of Shares (as a % of the total Share Capital of the Company)	0.00%	0.00%	0.00%	0.00%	0.00%
	(b) Non-encumbered					
	-Number of Shares	5246774	4772985	5246774	4772985	5246774
	-Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	100.00%	100.00%	100.00%	100.00%	100.00%
	-Percentage of Shares (as a % of the total Share Capital of the Company)	75.00%	68.23%	75.00%	68.23%	75.00%

NOTES:

- The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 27/01/2010.
- The Unaudited Financial Results for half year ended 31/12/2009 as above are after "Limited Review" by the Statutory Auditors of the Company.
- The business of the company is seasonal. Major turnover is being generated in second half of the accounting year. This has been trend in the earlier years also.
- There was no opening backlog of investors' complaints at the beginning of the quarter and during the current quarter also company has not received any complaint.
- Previous period figures have been rearranged/regrouped wherever necessary to make them comparable with the figures of the current year.

BY ORDER OF THE BOARD
 For, SYMPHONY COMFORT SYSTEMS LIMITED

SYMPHONY COMFORT SYSTEMS LIMITED

SEGMENTWISE REVENUE AND RESULTS UNDER CLAUSE 41 OF LISTING AGREEMENT

(Rs. In Lacs)

Sr. No.	Particulars	Quarter Ended on (3 months)		Half Year Ended on (6 months)		Year Ended (Audited) 30-Jun-09
		31-Dec-09	31-Dec-08	31-Dec-09	31-Dec-08	
1	SEGMENT REVENUE					
	a) Domestic	2255.88	1443.89	2761.06	1570.37	9833.45
	b) Export	319.68	104.35	510.95	153.43	2588.57
	NET SALES	2575.56	1548.24	3272.01	1723.80	12422.02
2	SEGMENT EXPENDITURE					
	a) Domestic	2018.05	1273.36	2610.47	1508.77	7640.44
	b) Export	267.02	99.61	427.97	178.39	1925.69
	TOTAL EXPENDITURE	2285.07	1372.97	3038.44	1687.16	9566.13
3	SEGMENT PROFIT					
	a) Domestic	237.83	170.53	150.59	61.6	2193.01
	b) Export	52.66	4.74	82.98	-24.96	662.88
	TOTAL PROFIT / (LOSS)	290.49	175.27	233.57	36.64	2855.89

Segment Capital Employed :

Assets used in the company's business and liabilities contracted have not been identified to any of the reportable segments, as they are used interchangeably between segments. The company believes that it is currently not practicable to provide segment disclosures relating to Capital employed.

By Order Of The Board
For Symphony Comfort Systems Limited

Place:
Date: 27/01/2010

Achal Bakeri
Chairman & Managing Director

Break-up of Segment Sales

Sr. No.	Particulars	Quarter Ended on (3 months)		Half Year Ended on (6 months)		Year Ended (Audited) 30-Jun-09
		31-Dec-09	31-Dec-08	31-Dec-09	31-Dec-08	
	Net Sales / Income from Operations - As per Results	2567.67	1548.24	3290.51	1723.80	12464.16
	Less : Income from Operation	-7.89	0.00	18.50	0.00	42.14
	Sales as per Segment Report	2575.56	1548.24	3272.01	1723.8	12422.02

