

# GROWTH IS NATURAL



## SYMPHONY COMFORT SYSTEMS LIMITED

### Unaudited Financial Results [Provisional] for the Quarter ended 31/03/2010

(Rs. in Lacs)

Particulars		Quarter Ended on		Half Year Ended on		Year Ended (Audited)
		(3 months)		(6 months)		
		31/3/10	31/3/09	31/3/10	31/3/09	
1	(a) Net Sales / Income from Operations	6960.64	4056.86	10251.15	5780.66	12464.16
2	Expenditure	4854.01	2633.24	7931.83	4364.62	8715.81
	(a) (Increase) / Decrease in stock-in-trade and work in progress	(439.90)	(162.74)	(1,008.82)	(504.12)	104.12
	(b) Consumption of raw materials	3707.70	1759.70	5828.68	2972.65	5184.53
	(c) Employees Cost	210.84	160.29	590.56	416.00	567.06
	(d) Selling & Distribution	1189.12	618.26	1944.34	1000.09	2279.36
	(e) Depreciation	38.79	52.37	107.35	106.18	114.84
	(f) Other expenditure (Any item exceeding 10% of the total expenditure to be shown separately)	147.46	205.36	469.72	373.82	465.90
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	2106.63	1423.62	2319.32	1416.04	3748.35
4	Other Income	65.89	45.35	202.36	100.08	213.70
5	Profit before Interest & Bank charges and Exceptional Items (3+4)	2172.52	1468.97	2521.68	1516.12	3962.05
6	Interest and Bank Charges	4.00	7.22	15.03	12.10	15.77
7	Profit after Interest and bank charges but before Exceptional Items (5-6)	2168.52	1461.75	2506.65	1504.02	3946.28
8	Exceptional Items	-	-	-	-	1976.70
9	Profit from Ordinary Activities before tax (7+8)	2168.52	1461.75	2506.65	1504.02	5922.98
10	Tax Expense	731.39	493.04	835.95	498.67	1598.37
11	(a) Net Profit from Ordinary Activities after tax excluding exceptional items	1437.13	968.71	1670.70	1005.35	2856.85
	(b) Net Profit from Ordinary Activities after tax including exceptional items(9-10)	1437.13	968.71	1670.70	1005.35	4324.61
12	Extra Ordinary Items (net of tax expense)	-	-	-	-	-
13	Net Profit for the period (11-12)	1437.13	968.71	1670.70	1005.35	4324.61
14	Paid-up Equity Share Capital (Face value Rs.10 per share)	699.57	699.57	699.57	699.57	699.57
15	Reserves Excluding Revaluation Reserves as per the Balance Sheet of previous accounting year	-	-	-	-	4431.20
16	Earning per Share ( EPS )					
	(a) Basic and diluted EPS before Extra-ordinary / Exceptional items for the period, for the year to date and for the previous year (not to be annualised)	20.54	13.85	23.88	14.37	40.84
	(b) Basic and diluted EPS after extra-ordinary items / exceptional items for the period, for the year to date and for the previous year (not to be annualised)	20.54	13.85	23.88	14.37	61.82
17	Public Shareholding					
	- No. of Shares	1748926	1936775	1748926	1936775	1748926
	- Percentage of shareholding	25.00%	27.69%	25.00%	27.69%	25.00%
18	Promoters and Promoters Group Shareholding					
	(a) Pledged / Encumbered					
	-Number of Shares	0.00	0.00	0.00	0.00	0.00
	-Percentage of Shares ( as a % of the total Shareholding of Promoter and Promoter Group)	0.00%	0.00%	0.00%	0.00%	0.00%
	-Percentage of Shares ( as a % of the total Share Capital of the Company)	0.00%	0.00%	0.00%	0.00%	0.00%
	(b) Non-encumbered					
	-Number of Shares	5246774	5058925	5246774	5058925	5246774
	-Percentage of Shares ( as a % of the total Shareholding of Promoter and Promoter Group)	100.00%	100.00%	100.00%	100.00%	100.00%
	-Percentage of Shares ( as a % of the total Share Capital of the Company)	75.00%	72.31%	75.00%	72.31%	75.00%

#### NOTES:

- The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 23/04/2010.
- The Unaudited Financial Results for period of nine months ended on 31/03/2010 as above have undergone "Limited Review" by the Statutory Auditors of the Company.
- The business of the company is seasonal. Major turnover is being generated in second half of the accounting year. This has been the trend in the earlier years also.
- The Company has made an Income Tax provision of Rs. 800 lacs on proportionate basis for the period of nine months ended on 31st March 2010. The Company's Financial year ends on 30th June 2010.
- There was no opening backlog of investors' complaints at the beginning of the quarter. Further, the company has not received any complaint during the said quarter.
- Previous period figures have been rearranged/regrouped wherever necessary to make them comparable with the figures of the current period.

Ahmedabad  
April 23, 2010

By Order of the Board  
**for, Symphony Comfort Systems Limited**  
Achal Bakeri  
**Chairman & Managing Director**

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World's Largest Air Cooler Company. Manufacturing Residential, Commercial and Industrial Air Coolers in India and North America. Available in 54 Countries.

**Symphony Comfort Systems Limited**, 'Saumya', Bakeri Circle, Navrangpura, Ahmedabad - 380 014, India.  
**www.symphonycomfort.com**

As part of Symphony's Green program, our company wants to make its contribution to saving the environment by sending its shareholders Annual Reports and other communication using the electronic medium. Please update your Email addresses with your respective DP Number where you hold your DEMAT accounts. Alternatively, you can mail us at [legal@symphonylimited.com](mailto:legal@symphonylimited.com)

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## SYMPHONY COMFORT SYSTEMS LIMITED

### Segmentwise Revenue and Results Under Clause 41 of listing agreement

(Rs. in Lacs)

Particulars	Quarter Ended on		Nine Months Ended on		Year Ended (Audited)
	31/3/10	31/3/09	31/3/10	31/3/09	30/6/09
1 Segment Revenue					
a. Domestic	5897.53	2970.88	8677.09	4541.25	9875.59
b. Exports	1063.11	1085.98	1574.06	1239.41	2588.57
Net sales	6960.64	4056.86	10251.15	5780.66	12464.16
2 Segment Expenditure					
a. Domestic	4674.54	2422.85	7303.51	3931.62	7682.58
b. Exports	848.97	665.30	1276.94	843.69	1925.69
Total Expenditure	5523.51	3088.15	8580.45	4775.31	9608.27
3 Segment Profit					
a. Domestic	1222.99	548.03	1373.58	609.63	2193.01
b. Exports	214.14	420.68	297.12	395.72	662.88
Total Profit	1,437.13	968.71	1,670.70	1005.35	2855.89

**Segment Capital Employed:** Fixed assets used in the company's business or liabilities contracted have not been identified with any of the reportable segments, as the fixed assets and services are used interchangeably between segments. The company believes that it is not practical to provide segment disclosures related to Capital employed.

Ahmedabad  
April 23, 2010

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