

GROWTH IS NATURAL



UNAUDITED FINANCIAL RESULTS [PROVISIONAL] FOR THE QUARTER ENDED SEPTEMBER 30, 2010

(Rs. in Lacs)

Sr. No.	Particulars	Quarter Ended on (3 months)		Year Ended (Audited) 30/06/2010
		30/09/2010	30/09/2009	
1	(a) Net Sales / Income from Operations	2,322.75	722.84	18,977.35
	(b) Other Income	116.55	76.94	381.49
	Total	2,439.30	799.78	19,358.84
2	Expenditure	2,070.00	816.67	13,768.40
	(a) (Increase) / Decrease in stock-in-trade	(801.91)	(43.82)	(365.55)
	(b) Consumption of raw materials	1,915.11	353.01	9,001.95
	(c) Personnel Expenses	257.68	175.59	759.55
	(d) Selling & Distribution	449.04	206.98	3,486.00
	(e) Depreciation	36.28	33.05	130.58
	(f) Other expenditure	213.80	91.86	755.87
3	Profit / (Loss) before financial charges and exceptional items (1-2)	369.30	(16.89)	5,590.44
4	Financial charges	19.76	39.88	56.69
5	Profit / (Loss) after Finance charges but before Exceptional Items (3-4)	349.54	(56.77)	5,533.75
6	Exceptional Items	-	-	-
7	Profit / (Loss) before tax (5-6)	349.54	(56.77)	5,533.75
8	Tax Expenses	111.68	0.15	1,840.48
9	Net Profit / (Loss) for the period (7-8)	237.86	(56.92)	3,693.27
10	Paid-up Equity Share Capital	699.57	699.57	699.57
	(Face value Rs. 10 per share)			
11	Reserves Excluding Revaluation Reserves as per the Balance Sheet of previous accounting year	-	-	7,920.53
12	Earning per Share (EPS)			
	(a) Basic and diluted EPS excluding Exceptional items	3.40	(0.81)	52.79
	(b) Basic and diluted EPS with Exceptional items	3.40	(0.81)	52.79
13	Public Shareholding			
	(a) No. of Shares	1,748,926	1,748,926	1,748,926
	(b) Percentage of shareholding	25%	25%	25%
14	Promoters and Promoters Group Shareholding			
	(a) Pledged / Encumbered	-	-	-
	-Number of Shares	0%	0%	0%
	-Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	0%	0%	0%
	(b) Non-encumbered			
	-Number of Shares	5,246,774	5,246,774	5,246,774
	-Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	100%	100%	100%
	-Percentage of Shares (as a % of the total Share Capital of the Company)	75%	75%	75%

NOTES:

- The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 29/10/2010.
- The Unaudited Financial Results for period of three months ended on 30/09/2010 as above have undergone "Limited Review" by the Statutory Auditors of the Company.
- The business of the company is seasonal. Major turnover is being generated in the last two quarters of the accounting year. This has been trend in the earlier years also.
- There was no opening backlog of investors' complaints at the beginning of the quarter and during the said quarter, the company had received 2 complaints and the same were resolved. At the end of the quarter, there was no complaint pending.
- Previous period figures have been rearranged/regrouped wherever necessary to make them comparable with the figures of the current year.

Segmentwise Revenue and Results

(Rs. in Lacs)

Sr. No.	Particulars	Quarter Ended on (3 months)		Year Ended (Audited) 30/06/2010
		30/09/2010	30/09/2009	
1	SEGMENT REVENUE			
	a) Domestic	2,069.16	505.18	15,875.48
	b) Export	253.59	191.27	3,101.87
	Net Sales / Income from Operations	2,322.75	696.45	18,977.35
2	SEGMENT EXPENDITURE			
	a) Domestic	1,875.93	592.42	12,906.51
	b) Export	208.96	160.95	2,377.57
	Total Expenditure	2,084.89	753.37	15,284.08
3	SEGMENT PROFIT			
	a) Domestic	193.23	(87.24)	2968.97
	b) Export	44.63	30.32	724.30
	Total Profit / (Loss)	237.86	(56.92)	3,693.27

Segment Capital Employed :

Fixed assets used in the company's business or liabilities contracted have not been identified with any of the reportable segments, as the fixed assets and services are used interchangeably between segments. The company believes that it is currently not practical to provide segment disclosures relating to Capital employed.

Place: Ahmedabad
Date: October 29, 2010

By Order of the Board
for, Symphony Limited
Achal Bakeri
Chairman & Managing Director

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